WHERE THE MONEY COMES FROM

2017-2026 Tax and Rate Supported Capital Budget and Plan

($ Millions)

- Provincial Subsidy, $3,591, 9%
- Federal Subsidy, $4,806, 12%
- Reserves/Reserve Funds, $2,744, 7%
- Capital from Current, $5,069, 13%
- Debt, $6,725, 17%
- Recoverable Debt, $854, 2%
- Development Charges, $1,364, 4%
- Other, $1,327, 3%

Rate Supported, $13,266, 33%

$39.5 BILLION
WHERE THE MONEY GOES

2017-2026 Tax and Rate Supported Capital Budget and Plan

($ Millions)

- Toronto Water, $12,080, 30%
- Transportation Services, $5,292, 13%
- Scarborough Subway Extension, $3,398, 9%
- Toronto Transit Commission, $6,842, 17%
- Spadina Subway Extension, $344, 1%
- Parks, Forestry & Recreation, $1,205, 3%
- Information and Technology, $427, 1%
- Toronto Public Library, $275, 1%
- Toronto Police Service, $523, 1%
- Facilities Management, $1,031, 3%
- Fleet Services, $577, 1%
- Toronto Parking Authority, $519, 1%
- Solid Waste Management Services, $667, 2%
- Other, $6,566, 17%

$39.5 BILLION
WHERE THE MONEY COMES FROM

2017 Tax and Rate Supported Operating Budget

($ Millions)

$12.3 BILLION

- Property Taxes, $4,046, 33%
- Municipal Land Transfer Tax (MLTT), $716, 6%
- Supplementary Taxation, $164, 1%
- Interest and Divided Income, $207, 2%
- Reserves/Reserve Funds, $451, 4%
- Inter-Divisional Recoveries, $297, 2%
- Transfers from Capital, $168, 1%
- Other Revenues, $238, 2%
- Fines & Penalties, $136, 1%
- Licenses & Permit, $115, 1%
- User Fees, $543, 4%
- TTC, $1,246, 10%
- Rate Programs, $1,786, 14%
- Provincial Grants & Subsidies, $2,070, 17%
- Federal Grants & Subsidies, $147, 1%
- Other Subsidies, $0.5, 0%
- Other Revenues, $238, 1%
WHERE THE MONEY GOES

2017 Tax and Rate Supported Operating Budget

($ Millions)

- Toronto Transit Commission (TTC), $1,955, 16%
- Toronto Police Services, $1,131, 9%
- Toronto Paramedic Services, $211, 2%
- Toronto Employment and Social Services, $1,083, 9%
- Fire Services, $440, 4%
- Long-Term Care Homes and Services, $257, 2%
- Toronto Public Health, $245, 2%
- Children’s Services, $483, 4%
- Toronto Public Library, $199, 2%
- Transportation Services, $399, 3%
- Toronto Parking Authority, $156, 1%
- Solid Waste Management Services, $1,232, 10%
- Fleet and Facilities, $248, 2%
- City Planning and MLS, $101, 1%
- Parks, Forestry & Recreation, $457, 4%
- Toronto Water, $398, 3%
- Governance and Internal Services, $414, 3%
- Other City Services, $538, 4%
- Capital and Corporate Financing, $312, 3%
- Debt Charges, $530, 4%
- Non-Program, $710, 6%