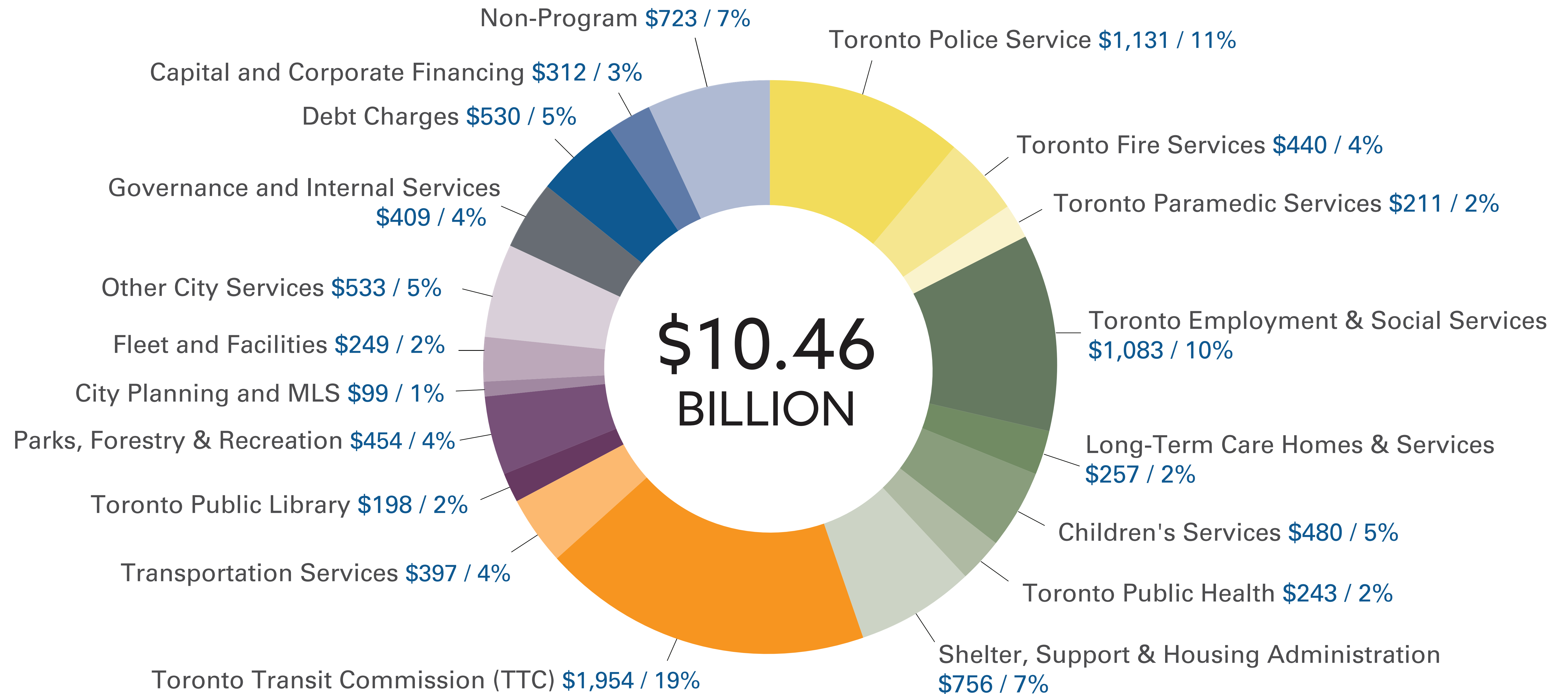


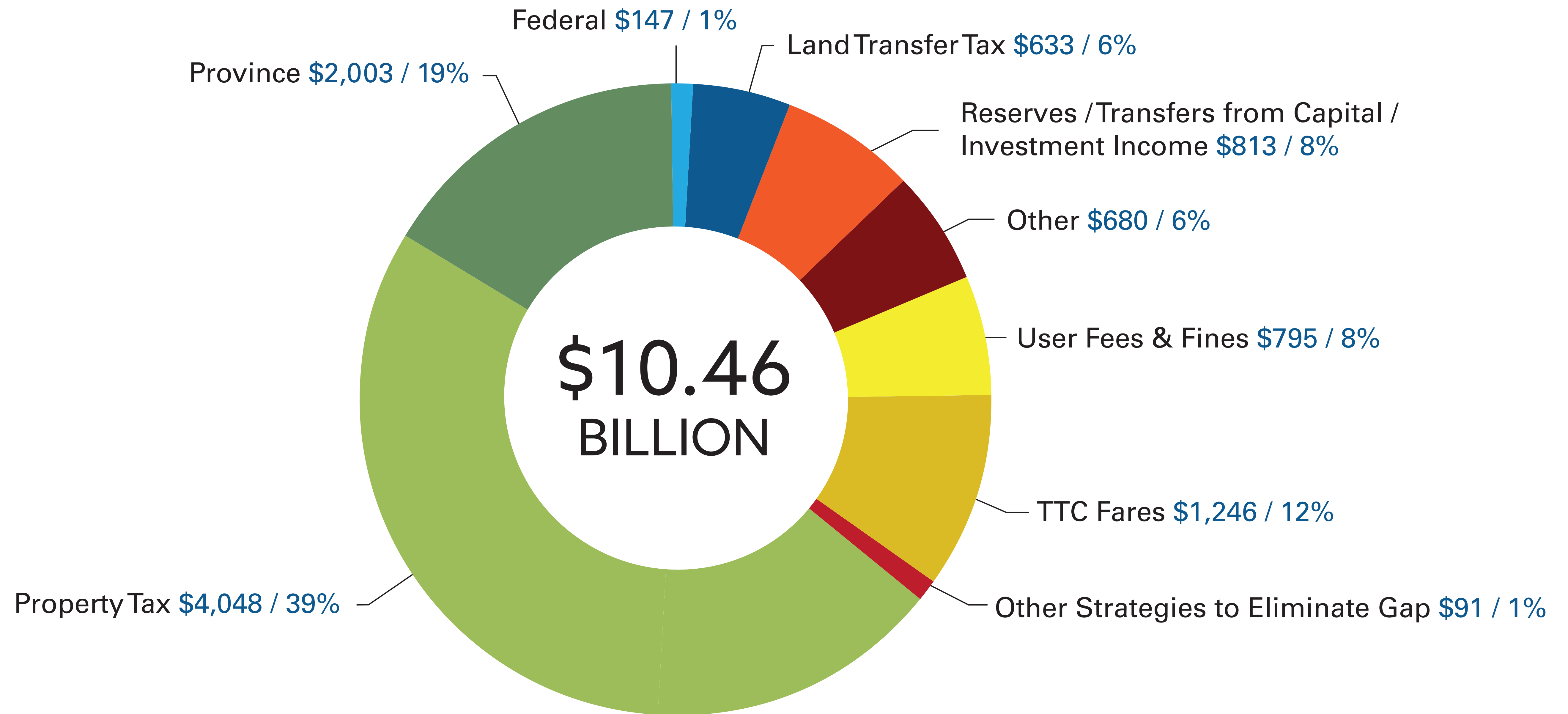
WHERE THE MONEY GOES

2017 Tax Supported Operating Budget
(\$ Millions)



WHERE THE MONEY COMES FROM

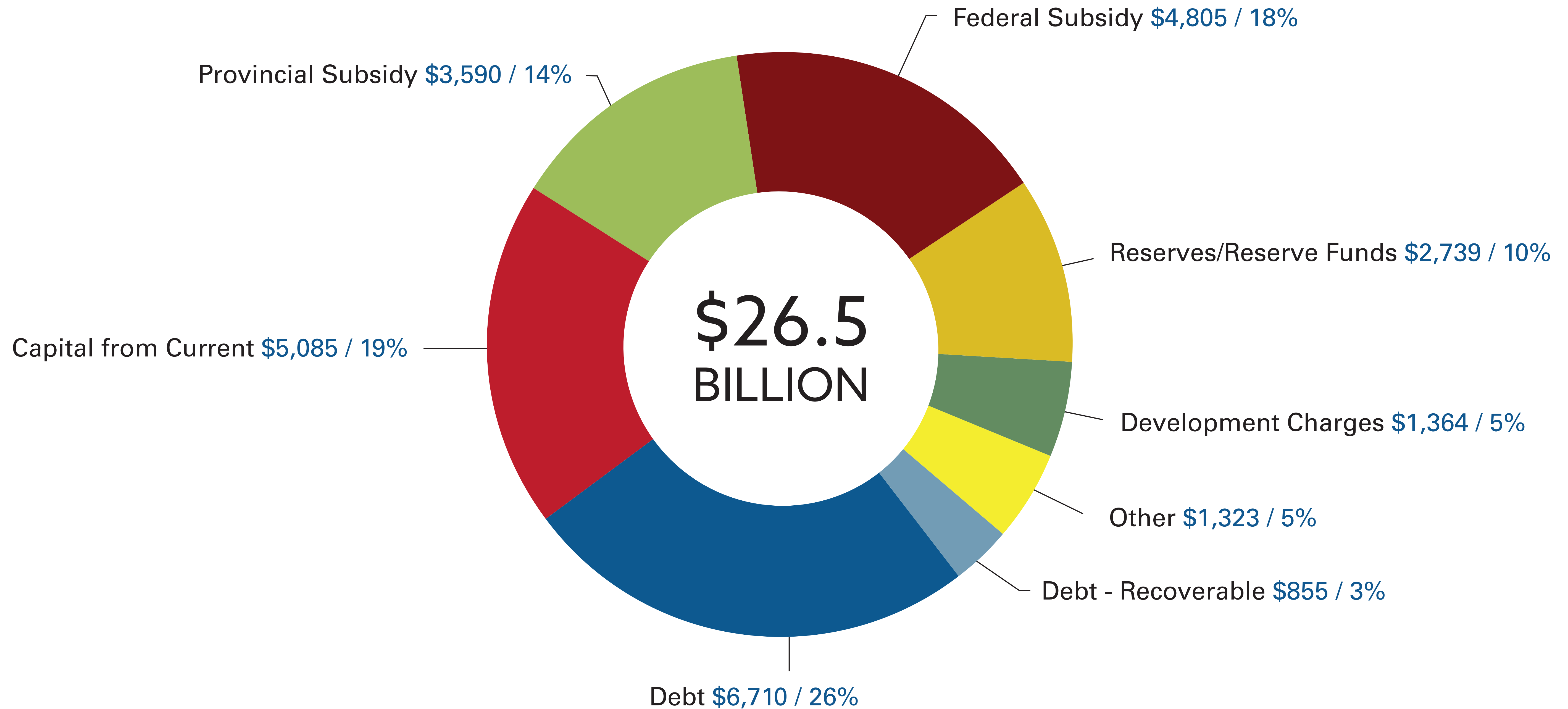
2017 Tax Supported Operating Budget
(\$ Millions)



WHERE THE MONEY COMES FROM

2017-2026 Tax Supported Capital Budget and Plan

(\$ Millions)



WHERE THE MONEY GOES

2017-2026 Tax Supported Capital Budget and Plan

(\$ Millions)

