



# TORONTO Financial Planning

## Deputy City Manager & Chief Financial Officer

The Deputy City Manager and Chief Financial Officer manages corporate internal services in those divisions headed by the Treasurer, Chief Corporate Officer and Chief Information Officer and is responsible for Corporate Finance, Financial Planning, Special Projects and Finance & Administration.

To provide corporate financial planning, management, reporting and control services to achieve fiscal sustainability of the City in order to deliver programs and services to the public. This mandate is delivered through:

- timely and objective corporate financial advice including: strategies, reactive and proactive analysis, decision packages, processes for decision-making, and communications;
- operating and capital budget support for staff of departments, agencies, boards and commissions;
- independent reviews of costs, benefits and services;
- monitoring and reporting on spending, performance and compliance with corporate reporting requirements; representation to other governments, agencies and funding partners.

Toronto City Hall  
7<sup>th</sup> fl. E., 100 Queen St. W.  
Toronto ON M5H 2N2

|                      |          |
|----------------------|----------|
| General Enquiry..... | 392-5379 |
| Facsimile.....       | 397-4465 |

Executive Director  
Josie La Vita.....397-4229  
Administrative Assistant  
Gertie D'Silva.....392-5379

### Corporate Financial Planning & Policy

Toronto City Hall  
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| Facsimile..... | 397-4465 |
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Manager  
Alan Cohen.....392-3740  
Senior Financial Planning Analysts  
Anthony Ng .....395-6767  
Erik Franc .....397-4556  
Pansy Murdock.....392-8891  
Tim Lam .....397-4225  
Budget Co-ordination Officer  
Cady Chen.....397-4228

### Corporate Financial Reporting & Systems

Toronto City Hall  
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Manager  
Andy Cui .....397-4207  
Senior Financial Planning Analysts  
Ilya Ganin .....392-5380  
Jasminka Mitich .....397-4529  
Teresa Huang.....397-4530  
Public Budget Formulation Integrator  
Emilie Man .....395-0481  
Helen Cheung .....395-6750  
PBF Administrator  
Lili Dronjak .....397-4218  
PBF Data Reporting Specialist  
Sammy Tam .....395-6443  
Financial Planning Analyst  
Mervyn Mendonca.....397-4297

## Financial Planning, Analysis & Reporting Systems Project (FPARS)

200 Wellington Street W.  
Toronto ON M5V 3C7

### Project Director

David Metcalfe .....392-8351

### Business Support Analyst -FPARS

Josephine Salipande.....392-5827

### Senior Financial Planning Analysts

Francine Cohen .....397-9997

Vacant.....392-7958

Vacant.....392-6897

Siddarth Sathe.....395-6368

Tatjana Radiskovic .....392-7952

Tony Catalano .....338-8367

### Financial Planning Analyst

Tom Perdikis .....392-8861

### Project Manager-IT

Srinivasa Donkena .....338-3403

### Business Transformation Consultants

Mohamed Khamis .....395-6046

Mona Najafi .....395-6847

Richard Gentry .....395-6242

Suhas Kumar .....395-6074

## Corporate Financial Planning & Management

Toronto City Hall  
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Toronto ON M5H 2N2

Facsimile.....392-3649

### TEAM I

#### Manager

David Troian.....392-7896

#### Budget Clerk

Gladys Reyes.....397-4204

#### Senior Financial Planning Analysts

Brian Tagg .....392-5377

George Barrett .....397-4216

Maria Djergovic .....397-4558

Warren Daniel .....397-4534

#### Financial Planning Analyst

Emma Cheng .....397-4296

Lauren Birch.....392-4258

### TEAM II

#### Manager

Ritu Sadana.....395-6449

#### Budget Clerk

Bernadette Oliveira.....392-8542

#### Senior Financial Planning Analysts

Aneta Poznanski .....397-4295

Babatunde Fowler.....395-1299

Evan Choy .....397-1961

John Forsyth .....392-5198

#### Financial Planning Analyst

Meng Liu .....397-4531

### TEAM III

#### Manager

Judy Skinner .....397-4219

#### Budget Clerk

Muhammad Ali.....392-2991

#### Senior Financial Planning Analysts

Vacant.....397-4298

Jake Choi .....395-6429

Marianne Siro .....392-8095

#### Financial Planning Analyst

Patrick Inacio.....397-4298

### TEAM IV

#### Manager

Marie Barcellos .....392-8393

#### Budget Clerk

Carrie Zhang.....397-4226

#### Senior Financial Planning Analysts

Ciro Tarantino .....397-4559

Filisha Jenkins .....392-4257

#### Financial Planning Analysts

Karen Liu.....397-4478

Lucy Eusepio .....397-8992