The Deputy City Manager and Chief Financial Officer manages corporate internal services in those divisions headed by the Treasurer, Chief Corporate Officer and Chief Information Officer and is responsible for Corporate Finance, Financial Planning, Special Projects and Finance & Administration.

To provide corporate financial planning, management, reporting and control services to achieve fiscal sustainability of the City in order to deliver programs and services to the public. This mandate is delivered through:

- **timely and objective corporate financial advice including**: strategies, reactive and proactive analysis, decision packages, processes for decision-making, and communications;
- **operating and capital budget support** for staff of departments, agencies, boards and commissions;
- **independent reviews of costs, benefits and services**;
- **monitoring and reporting on spending, performance and compliance** with corporate reporting requirements; representation to other governments, agencies and funding partners.

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**Corporate Financial Reporting & Systems**

Toronto City Hall
7th fl. E. 100 Queen St. W.
Toronto ON M5H 2N2

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<th>Facsimile</th>
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**Manager**
Andy Cui ........................................ 397-4207

**Senior Financial Planning Analysts**
Robert Flesch ..................................... 397-4297
Jasminka Mitich ................................... 397-4529
Wendy Lam (on leave) ............................ 397-4215

**Public Budget Formulation Integrator**
Junjia (Emilie) Man ............................. 395-0481

**PBF Administrator**
Lili Dronjak ...................................... 397-4218

**PBF Data Reporting Specialist**
Sammy Tam ....................................... 397-9997

**Financial Planning Analysts**
Warren Daniel ................................... 397-4534

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**Corporate Planning & Policy**

Toronto City Hall
7th fl. E., 100 Queen St. W.
Toronto ON M5H 2N2

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**Manager (Interim)**
Andy Cui ........................................ 397-4207

**Senior Financial Planning Analysts**
Pansy Murdock .................................... 392-8891
Salma Hirji ...................................... 397-4557

**Financial Planning Analyst**
Erik Franc ........................................ 392-4556

**Budget Co-ordination Officer**
Cady Chen ........................................ 397-4228
Financial Planning, Analysis & Reporting System Project (FPARS)
200 Wellington Street W.
Toronto ON M5V 3C7

Project Director
  David Metcalfe .................................. 392-8351
FPD Project Lead
  Alan Cohen ..................................... 392-3740
Senior HR Consultant Organization Development
  Margaret Szots .................................. 397-1965
HR Program Assistant
  Josephine Salipande ............................ 392-5827
Senior Financial Planning Analysts
  John W. Forsyth ................................ 392-6897
  Tim Lam ......................................... 397-4225
Acting Senior Financial Planning Analysts
  May Chong ....................................... 397-4473
  Aneta Poznanski (on leave) .................... 397-4295
Communication Coordinator
  Mark Ruban ..................................... 395-0406

TEAM I
Manager
  Stephen Conforti ................................ 397-0958
Budget Clerk
  Gladys Reyes .................................... 397-4204
Senior Financial Planning Analysts
  Brian Tagg ....................................... 392-5377
  Sydney Smith .................................... 397-4530
  George Barrett .................................. 397-4216
  Maria Djergovic ................................ 397-4558

Corporate Financial Planning & Management
Toronto City Hall
6th fl. E, 100 Queen St. W.
Toronto ON M5H 2N2

Facsimile ........................................... 392-3649

TEAM II
Acting Manager
  Ritu Sadana ..................................... 395-6449
Budget Clerk
  Bernadette Oliveira ............................. 392-8542
Senior Financial Planning Analysts
  Cherry Enriquez ................................. 397-4296
  John Forsyth .................................... 392-5198
  Karin Dahm ...................................... 395-1299

TEAM III
Manager
  Judy Skinner ..................................... 397-4219
Budget Clerk
  Shawn Abdulcader ............................... 392-2991
Senior Financial Planning Analysts
  Anna Chablinskaia ............................... 397-4532
  Pamela Blake .................................... 397-4298
Financial Planning Analyst
  Jake Choi ........................................ 395-6429

TEAM IV
Manager
  Kenneth Quan .................................... 392-8393
Budget Clerk
  Carrie Zhang ..................................... 397-4226
Senior Financial Planning Analysts
  Ron Budhu ....................................... 397-4559
  Anthony Ng ....................................... 397-4533
Financial Planning Analysts
  Tom Perdikis .................................... 397-4478
  Lucy Eusepio ..................................... 397-8992