



TORONTO Financial Planning

Deputy City Manager & Chief Financial Officer

The Deputy City Manager and Chief Financial Officer manages corporate internal services in those divisions headed by the Treasurer, Chief Corporate Officer and Chief Information Officer and is responsible for Corporate Finance, Financial Planning, Special Projects and Finance & Administration.

To provide corporate financial planning, management, reporting and control services to achieve fiscal sustainability of the City in order to deliver programs and services to the public. This mandate is delivered through:

- timely and objective corporate financial advice including: strategies, reactive and proactive analysis, decision packages, processes for decision-making, and communications;
- operating and capital budget support for staff of departments, agencies, boards and commissions;
- independent reviews of costs, benefits and services;
- monitoring and reporting on spending, performance and compliance with corporate reporting requirements; representation to other governments, agencies and funding partners.

Toronto City Hall
7th fl. E., 100 Queen St. W.
Toronto ON M5H 2N2

General Enquiry.....	392-5379
Facsimile.....	397-4465

Executive Director
Josie La Vita.....397-4229
Administrative Assistant
Gertie D'Silva.....392-5379

Corporate Financial Planning & Policy

Toronto City Hall
7th fl. E., 100 Queen St. W.
Toronto ON M5H 2N2

Facsimile.....	397-4465
----------------	----------

Manager
Alan Cohen.....392-3740
Senior Financial Planning Analysts
Pansy Murdock.....392-8891
Anthony Ng395-6767
Erik Franc392-4556
Budget Co-ordination Officer
Cady Chen.....397-4228

Corporate Financial Reporting & Systems

Toronto City Hall
7th fl. E. 100 Queen St. W.
Toronto ON M5H 2N2

Facsimile.....	397-4465
----------------	----------

Manager
Andy Cui397-4207
Senior Financial Planning Analysts
Robert Flesch.....397-4297
Jasminka Mitich397-4529
Tim Lam397-4225
Teresa Huang.....397-4530
Public Budget Formulation Integrator
Emily Man (on mat leave).....395-0481
Helen Chung.....395-6750
PBF Administrator
Lili Dronjak397-4218
PBF Data Reporting Specialist
Sammy Tam397-9997
Financial Planning Analyst
Ilya Ganin392-5380

Financial Planning, Analysis & Reporting Systems Project (FPARS)

200 Wellington Street W.
Toronto ON M5V 3C7

Project Director

David Metcalfe392-8351

Business Support Analyst -FPARS

Josephine Salipande.....392-5827

Senior Financial Planning Analysts

Francine Cohen397-9997

Vacant.....392-7958

John W. Forsyth392-6897

Siddarth Sathe.....395-6368

Tatjana Radiskovic392-7952

Tony Catalano338-8367

Financial Planning Analyst

Tom Perdakis392-8861

Project Manager-IT

Srinivasa Donkena338-3403

Business Transformation Consultants

Maha Abu Ghoush.....392-7951

Mohamed Khamis395-6046

Mona Najafi395-6847

Sushas Kumar.....395-6074

Corporate Financial Planning & Management

Toronto City Hall
6th fl. E, 100 Queen St. W.
Toronto ON M5H 2N2

Facsimile.....392-3649

TEAM I

Manager

Stephen Conforti.....397-0958

Budget Clerk

Gladys Reyes.....397-4204

Senior Financial Planning Analysts

Brian Tagg392-5377

George Barrett397-4216

Maria Djergovic397-4558

Warren Daniel397-4534

Financial Planning Analyst

Emily Harris397-4296

TEAM II

Acting Manager

Ritu Sadana.....395-6449

Budget Clerk

Bernadette Oliveira.....392-8542

Senior Financial Planning Analysts

Aneta Poznanski397-4295

Babatunde Fowler.....395-1299

John Forsyth392-5198

Financial Planning Analyst

Vacant.....397-4531

TEAM III

Manager

Judy Skinner397-4219

Budget Clerk

Shawn Abdulkader.....392-2991

Senior Financial Planning Analysts

Eleonore Schneider.....397-4298

Jake Choi395-6429

Marianne Siro392-8095

Financial Planning Analyst

Vamsi Gandikota397-4532

TEAM IV

Manager

Anthony Ng (Interim).....392-8393

Budget Clerk

Carrie Zhang.....397-4226

Senior Financial Planning Analysts

Filisha Mohammed.....392-4257

Ron Budhu.....397-4559

Financial Planning Analysts

Lucy Eusepio397-8992

Karen Liu.....397-4478